

5-Year Average Annual Costs

	Group 1	Group 2	Group 3	Group 4	Group 5	Group 6	Group 7	General
Dredging OPC	\$343,746	\$419,082	\$163,274	\$419,077	\$306,802	\$413,155	\$147,444	\$1,136,437
O&M	\$19,975	\$27,606	\$12,248	\$53,948	\$41,150	\$29,404	\$486	\$0
Total Expenditures	\$363,721	\$446,687	\$175,521	\$473,024	\$347,952	\$442,559	\$147,930	\$1,136,437
Total Misc. Assessment Expenditures	\$38,670	\$49,196	\$20,169	\$65,744	\$49,444	\$49,894	\$11,493	\$85,538
Total Assessable Budget	\$402,391	\$495,883	\$195,690	\$538,769	\$397,396	\$492,453	\$159,423	\$1,221,975
Units	325	404	62	126	501	583	26	
Annual Rate	\$1,238	\$1,228	\$3,133	\$4,269	\$793	\$845	\$6,109	0.1524
Monthly Rate	\$103.17	\$102.33	\$261.08	\$355.75	\$66.08	\$70.42	\$509.08	

Taxable Value	\$8,353,979,772
Millage Rate	0.1524
Estimated Millage Revenue	\$1,222,221
Revenue Needed	\$1,221,975
Difference	\$246

Examples

Taxable Value	Millage Charge
\$250,000	\$38.10
500,000	\$76.20
750,000	\$114.30
1,000,000	\$152.40
1,500,000	\$228.60
2,000,000	\$304.80