

# PROJECT PRIORITY INITIATIVES LIST - DEFERRED

Priority Rank	Score	Name & Description of Project	Jurisdiction	Agency Responsible	Hazards Mitigated	Project Category	New or Existing bldg/infrastr.	Mitigation Goals Achieved	Potential Funding Source(s)	Match (if applicable)	Estimated Costs	Status	If Deleted or Deferred, Why	Timeframe for Completion
1	54	Relocation of Station 3 – flood area, inability to operate when flooded; location impedes adequate coverage	ALL	North River Fire District	Hurricane, Flood, Sea Level Rise, Severe Storm	1,4,5,6	New	No	Not identified		\$1,800,000	Deferred	Pending funding	3 years
2	53	Shuttering – This project will shutter three fire stations and the administration building.	ALL	Cedar Hammock Fire Control District	Hurricanes, Tornados, Severe Storm	1,2,4,5	Existing	No	Not identified		\$67,362	Deferred	Pending funding	6 months
3	50	Communications – AM Broadcast Station for the Water Treatment Plan. Purchase and install an AM Broadcast Station and install signage to provide emergency information to residents near the Manatee County Water Treatment Plan and Dam to warn and update on and for flooding events, evacuations, as well as other pertinent information regarding emergency events.	ALL	Utilities Department	Hurricanes, Flood	1,4	New	No	Not identified		\$80,000	Deferred	Pending Funding	6 months
4	50	Communications – Satellite WAN Data and Internet System – purchase and install Satellite WAN System for DATA and Internet/Intranet at critical MUCUD facilities: Utilities Administration, Utilities Administration Annex, Utilities Compound (Distribution, Utilities Maintenance and Sewage Collection), Water Treatment Plan, Southwest and Southeast Regional Treatment Plants, North County Regional Treatment Plant, Bayshore Lift Stations and Solidwaste Landfill Operations. This system will link our critical systems such as SCADA, Radar, EENET, and will allow secure data transmission and access at all MUCUD sites to provide services during	ALL	Utilities Department	ALL	4	New	No	Not identified		\$130,000	Deferred	Pending Funding	1 year
5	49	Water Treatment Plant Potable water ground and elevated storage booster pump generators – Elwood Park I, Elwood Park II, North County groundwater storage, Port of Manatee and Cortez locations. Replace for end of service life and one initial generator procurement – power losses are mitigated by generator presence in order to maintain potable water and fire main pressures during and after an incident until power is restored.	ALL	Utilities Department Contact: Candie Schwartz	Hurricanes, Flood, Severe Storm, Power Failure, Terrorist Acts, Sabotage	1,2,4,5,6	New		Jurisdiction Funds		\$700,000	Deferred	Pending Funding	As funding allows

6	49	Utilities Master Life Station: 400 KW Portable Generator	ALL	Utilities Department Contact: Candie Schwartz	Hurricane, Flood, Severe Storm, Power Failure	2	Existing		Jurisdiction Funds		\$275,000	Deferred	Pending Funding	As funding allows
7	49	Generators – Purchase 6 back-up generators for traffic signals on evacuation routes through City of Palmetto. Power outages negatively impact evacuation. Back-up power generators for traffic signals will mitigate problem of unnecessary congestion on evacuation routes.	City of Palmetto	Public Works	ALL	2	Existing	No	Not identified	CIP	\$33,000	Deferred	Pending Funding	1 year
8	49	Public Health – Gravity Sewer System Control. Raw sewage escape; side of road discharge	ALL	Utilities Department	Hurricanes, Flood, Severe Storm	4,5,6	Existing	No	Not identified		\$200,000	Deferred	Pending Funding	2 years
9	48	Evacuation Routes & Drainage – Removable Controllers for Satellite Lift Stations. Flooding	ALL	Utilities Department	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	No	Not identified		\$120,000	Deferred	No funds available	2 years
10	48	Evacuation Routes & Drainage – Australian Pines removal. Problem with trees being easily uprooted and causing blockage of evacuation routes	Town of Longboat Key	Public Works Department	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	No	Streets Capital Funds		\$150,000	Deferred	Funding and contingent upon Rights of Ways and access to private property	6 months
11	48	Evacuation Routes & Drainage – Streets and drainage improvement. Flooding	Town of Longboat Key	Public Works Department	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	No	Streets Capital Funds		\$1,600,000	Deferred	Funding and contingent on Engineering Study	4 years
12	48	Hel-Stop – To place a heli-stop or 100x100 sq. ft. concrete pad relative to the front entrance parking lot of the Public Safety Building to include FAA approved lighting and markings. This will allow many types of emergency response personnel and Senior Leadership quick and timely access to the Emergency Operations Center, Manatee County Emergency Management, and allow interoperability with different government agencies inside and outside of the county. During a disaster, timeliness and immediate response of disaster relief and Emergency Support Function personnel is critical to allow for the protection of	ALL	Public Safety, Division of Emergency Management	ALL	4,5,6	New	No	Not identified		Unknown	Deferred	Pending Funding	6 months
13	48	Evacuation Routes & Drainage – North Shore Drive Evacuation Route – North Shore Drive, north of Pine Ave. which runs one block east of the Gulf of Mexico and lies in a Velocity Zone per the FEMA FIRM. The location of this evacuation route for the city serves as a connection route to Gulf Dr. for half of the City's population	City of Anna Maria	Public Works Department	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	No	Not identified		Unknown	Deferred	Pending Funding	2-5 years

14	47	Shuttering – Firehouse Update. Placement of shutters on all windows and main doors. Replacement of 7 apparatus bay doors as they are not rated doors. This is to make the station a safer place to bring people caught on the airport when cover must be taken. This will also secure the equipment so it can be pressed into service when needed. This project is to protect lives and property and keep the airport ready to serve the needs of this area.	Manatee County / Sarasota County	Sarasota Bradenton International Airport	Hurricanes, Tornado, Severe Storm	2	Existing		Not identified		\$87,000	Deferred	Pending Funding	1 year
15	47	Evacuation Routes & Drainage - Palm Dr, Gulf Dr, and Marina Dr. Drainage Improvements Phase J, K, L with Basins 11, 10, and 6 – Street & Structure Flooding	City of Holmes Beach	Superintendent of Public Works	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	3	Jurisdiction Funds	Yes	\$2,500,000	New		2-3 years
16	47	Evacuation Routes & Drainage - Marina Dr. Spine Drainage Improvements within Basin 6 – Street & Structure Flooding	City of Holmes Beach	Superintendent of Public Works	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	3	Jurisdiction Funds	Yes	\$500,000	New		2-3 years
17	46	Evacuation Routes & Drainage – Drainage System for Cortez Road from 26th through 71st streets West. Problem with the evacuation route flooding. Cortez Road is a main route of evacuation.	Manatee County / City of Bradenton	FDOT	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	No	FDOT		\$500,000	Deferred	Pending Funding	3 years
18	46	Generators – Special Needs Generator	ALL	Public Safety Department Division of Emergency Management	ALL	2	Existing	No	Not identified		\$1,800,000		Pending Funding	1 year
19	46	Emergency Lighting – Manatee Glens Hospital Shelter Upgrade. Manatee Glens Hospital serves as the psychiatric receiving center and the emergency housing shelter for inpatient psychiatric hospital clients for Manatee County. Our request is for additional emergency lighting to increase the square footage of shelter. Our goal is to keep psychiatric clients in an appropriate setting during times of evacuation	ALL	Centerstone Hospital	ALL	2	Existing	No	Not identified		\$9,000	Deferred	Pending Funding	1 year
20	46	Generators – Manatee Glens Hospital Shelter Upgrade -. Manatee Glens Hospital serves as the psychiatric receiving center and the emergency housing shelter for inpatient psychiatric hospital clients for Manatee County. Our request is for additional fuel tank to increase the square footage of shelter. Our goal is to keep psychiatric clients in an appropriate setting during times of evacuation	ALL	Centerstone Hospital	ALL	2	Existing	No	Not identified		\$7,200	Deferred	Pending Funding	1 year
21	46	Shuttering – Station 6. Station 6 will be the backup EOC if Station 2 EOC goes down.	ALL	North River Fire District	Hurricanes, Tornado, Severe Storm	2	Existing	No	Not identified		\$2,000	Deferred	Pending Funding	6 months
22	45	Public Works Main Fleet Above Ground Fuel Tanks	ALL	Public Works	ALL	1,4,5,6	New		Jurisdiction Funds		\$3,240,000	New	Pending funding	2 years

23	45	SWWRF Collection System Area Infiltration Mitigation SWWRF and Rubonia Inflow Mitigation	ALL	Utilities Department	Hurricanes, Flood, Severe Weather	4,5,6	N/A		Jurisdiction Funds		\$3,998,000	Deferred	Pending funding	5 years
24	45	Shuttering – Shutters and doors for City Garage, Public Works Purchasing and Sanitation Office.	City of Bradenton	Public Works & Utilities	Hurricanes, Tornado, Severe Storm	2	Existing	No	Not identified		\$250,000	Deferred	Pending Funding	2 years

25	44	Evacuation Routes & Drainage – Traffic Signal Support Upgrade. Upgrading the traffic signal support to mast arm at 53rd Ave W/26th St W intersection will provide for better structural integrity to withstand tropical storm and hurricane level wind force. In addition, this will allow for a quicker recovery after a storm/hurricane event	ALL	Public Works	Hurricanes, Flood, Wildfire, Dam/Levee Failure	1,4,5,6	New	No	Not identified		\$400,000	Deferred	Pending Funding	1 year
26	44	Shuttering – Shutter City Centre Building. Harden entire building with Miami-Dade approved shutters over all vulnerable openings, to protect building contents from adverse effects of severe weather.	City of Bradenton	City of Bradenton Fire Department	Hurricanes, Tornado, Severe Storm	2	Existing	No	Unknown	Unknown	\$500,000	Deferred	Pending availability of funding (grant and match)	1 year
27	43	Generators – MSO District II and III UPS. These are two primary substations for patrol operations. If power is interrupted countywide these districts should be operational by generator to support law enforcement services to their assigned area of the county	ALL	Manatee County Sheriff's Office	ALL	2	Existing	No	Not identified		\$200,000	Deferred	Pending funding	1 year
28	43	Shuttering – Manatee Glens Hospital Shelter Upgrade. Manatee Glens Hospital serves as the psychiatric receiving center and the emergency housing shelter for inpatient psychiatric hospital clients for Manatee County. Our request is for shutters to increase the square footage of shelter. Our goal is to keep psychiatric clients in an appropriate setting during times of evacuation.	ALL	Centerstone Hospital	ALL	2	Existing	No	Not identified		\$429,792	Deferred	Pending funding	2 years
29	42	Homeland Security - Purchase and installation of equipment, and private, underground fiber optic link between multiple facilities. Equipment and underground private fiber optic link with high bandwidth and availability will enable the Legislative, ECC, and Police Department branches to be moved to the Fire Department, and the Accounting Department to be located to the City Parking Garage. This will allow for a quick turnaround time to relocate and resume normal operation	City of Bradenton	City of Bradenton Fire Department	Terrorist Acts, Sabotage	4	New	No	Unknown	Unknown	\$200,000	Deferred	Pending cooperative agreement with Manatee County Information Technology	1 year
30	41	Utilities Master Lift Stations Lightning Protection surge and Grounding Installation Project at three master lift stations: RTU 677, 583, and 838	ALL	Utilities Department Contact: Candie Schwartz	ALL	2	Existing		Jurisdiction Funds		\$51,000	Deferred	Pending Funding	As funding allows

31	41	Harden Facility Addition – 20' x 100' hardened building extension/addition to house critical electronics: electrical traffic signals and fabrication (sign) equipment during emergency response/ recovery, staging and crew assembly.	ALL	Public Works Department Transportation	ALL	2	Existing	No	Not identified		\$60,000	Deferred	Deferred for budgeting reasons	1 year
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32	41	Shuttering – Hardening roof structure & roll down window shutters. Hardening roof structure to recommended FEMA storm wind – strata level and roll down window shutters for the new G.T. Bray Park Administration Building. Note: The Gymnasium is designated as a Federal Disaster Recovery Center 9DRC) for Manatee County. Hardening of the new center is even more important in managing recourses and manpower during and after such weather, or other related crisis event (s).	ALL	Parks and Natural Resources Department	Hurricanes, Tornado, Severe Storm	2	Existing	No	Not identified		\$40,000	Deferred	Pending Funding	2 years
33	40	Other – Extend the existing PSC sidewalk north to the perimeter road to provide a stable, dry area to stand on while plugging the main power codes from mutual aid command vehicles into the power stanchions that will be on the west side of the sidewalk against the parking lot fence. This present stabilized parking lot area is susceptible to standing water during major storms and tropical cyclones. The probability of electrical shock to personnel plugging equipment into electrical boxes, while standing in water along the fence line, is very high. Placing a sidewalk along the fence line would reduce that possibility. This sidewalk would also provide a dry path to use.	ALL	Public Safety Department	ALL	4,5,6	Existing	No	Not identified		\$15,400	Deferred	Pending Funding	1 year
34	40	Facility Hardening – Re-enforce roof structure to meet current code. The trusses are not fastened properly to the ring beam and do not meet current code. The aluminum soffit is 40" deep and has no structural support. Losing it could mean losing the roof system. The roof system need to be modified or replaced to withstand storm force winds.	ALL	Cedar Hammock Fire Control District	Hurricanes, Tornado, Severe Storm	2	Existing	No	Not identified		\$200,000	Deferred	Pending Funding	2 years
35	40	Facility Hardening – Re-enforce roof structure to meet current code. The roof system (roof tiles, sheathing, and trusses) are not fastened to meet current code and need to be modified or replaced to withstand storm force winds.	ALL	Cedar Hammock Fire Control District	Hurricanes, Tornado, Severe Storm	2	Existing	No	Not identified		\$250,000	Deferred	Pending Funding	2 years
36	40	Replacement of back-up generator at Bradenton Fire Department's Station one (1010 9th Ave West). Existing generator has reached life expectancy, fire station one serves various communities within the City of Bradenton and downtown corridor. Fire Station ONE may also serve as a command post and/or Continuity of Government location based on the needs of the City during an emergency	City of Bradenton	Bradenton Fire Department	Hurricanes, Tornado, Severe Storm	2	New		Jurisdiction Funds		\$190,000	New	Pending funding	2 years

37	38	Environmental Response services of the Parks and Natural Resources Dept. are being consolidated at a rural facility next to Lake Manatee. Back up generator for the facility as a COOP location	ALL	Parks and Natural Resources Department	Hurricanes, Tornado, Severe Storm	2	Existing		Jurisdiction Funds		\$200,000		Pending funding	2 years
38	38	Installation of generator at Pirate City for use as emergency shelter for the Bradenton Police Department and Alternate Police Headquarters	City of Bradenton	Bradenton Police Department	Hurricanes, Tornado, Severe Strom	2	New		Jurisdiction Funds		\$150,000	New	Pending funding	< 2 Years
39	37	Water Treatment Plant potable water processing basins festoon cords to be replaced with system has wind rating to ensure no loss of power for basins during any wind event, associated with high winds. Current festoon cables have no wind rating and are at end of service life.	ALL	Utilities Department Contact: Candie Schwartz	ALL	2	Existing		Jurisdiction Funds		\$170,000	Deferred	Pending Funding	As funding allows
40	35	Retrofitting of City Hall Annex's windows and doors to meet Florida Building Code	City of Holmes Beach	City of Holmes Beach	Hurricanes, Tornado, Severe Storm	2	Existing		Jurisdiction Funds		\$113,342		Pending funding	2 years
41	35	Rural Public Works Generator at Myakka Yard	ALL	Public Works	ALL	2	New		Jurisdiction Funds		\$554,000	New	Pending funding	2 years
42	35	Longboat Key Village - road elevation design	Town of Longboat Key		Hurricanes, Flood, Severe Storm	2	New		Jurisdiction Funds		\$800,000	New	Pending Funding	2 years
43	35	Longboat Key Village - road elevation construction	Town of Longboat Key		Hurricanes, Flood, Severe Storm	2	New		Jurisdiction Funds		\$2,000,000	New	Pending Funding	2 years
44	35	Longboat Sleepy Lagoon - road elevation	Town of Longboat Key		Hurricanes, Flood, Severe Storm	2	New		Jurisdiction Funds		\$2,000,000	New	Pending Funding	2 years
45	35	Facility Hardening (public housing 41 buildings; 33 affordable rental buildings). Install impact resistant windows, wind resistant cords, harden roof structure utilizing retrofit building procedures of existing trusses, sheathing, application of water barrier and secured shingles to all public housing and affordable rental housing units.	ALL	Manatee County Housing Authority	Hurricanes, Tornado, Severe Storm	2	Existing	No	Not identified		\$1,332,000	Deferred	Pending Funding	5 years
46	33	Generators – Generator for City hall. To serve as a mid-point for residents and Sheriff deputies for a pick-up point.	City of Anna Maria	Public Works	Hurricanes, Tornado, Severe Storm, Power Failure	2	Existing	No	Unknown		\$50,000	Deferred	Pending Funding	2 years