

WORKSHOP, SEPTEMBER 19, 1996  
AGENDA ITEM # B-2

Agenda Item:           Status Report:   Canal Dredging Survey

Presenter:            Town Manager

Summary:              The results of the Canal Dredging Survey have been  
                        tabulated, and a summary is provided for your  
                        information and review.

Attachments:          9-12-96 Memo, Town Manager to Town Commission

Recommended  
Action:               None.

MEMORANDUM

DATE: September 12, 1996

TO: Town Commission

FROM: Griff Roberts, Town Manager

SUBJECT: Status Report: Canal Dredging Survey

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As you know, a Canal Dredging Survey was sent to canal-front property owners this summer to determine public reaction to a proposed dredging maintenance project for those canals identified in the March 1996 Coastal Planning & Engineering Inc. Canal Dredging Feasibility Report.

As you will see, the response return rate is excellent and indicates that the majority (67%) are in favor of canal dredging and maintenance. However, the issue of payment for the program seems to be evenly split, (50/50). The summary details give a breakdown by street of all 581 property owners surveyed by the side of the canal they live on, and whether they would (1) approve a canal dredging program and (2) agree to participate in the cost of such a program. You are also provided details of comments received. All three of the condominiums included in the program have responded affirmatively to both questions.

The comments received indicate that concerns you discussed earlier are shared by those surveyed.

The full survey, which is voluminous, is in my office if you would like to review it for further detail.



GHR/dhs

GHR/dhs

cc: Len Smally, P.E., Public Works Director  
Coastal Planning & Engineering, Inc.  
Dr. Cliff Truitt



Street Name	North	East	South	West	Total	(1) Yes	(1) No	(2) Yes	(2) No	Total	Comments: Pro Special Districts	Property Owner's Responsibility	Town's Responsibility	Need Info	Seawall Concerns	Fixed Income
Bayview Drive	8	1	7	2	18	14	4	11	7	18	5		1	1		
Bogey		10	1		11	7	4	6	5	11	3	1				
Bowsprit	6		8	1	15	5	10	5	10	15	2	2			2	
Broadway	1				1	1		1		1					1	
Buttonwood	6	2	8		16	6	10	4	12	16		2				
Chipping	5		7		12	7	5	5	7	12		1				
Cutter	7		5	2	14	11	3	8	6	14	3	2			1	
DeNarvaez	6		6		12	9	3	7	5	12	2				2	1
Dream Island		2	11		13	6	7	5	8	13						
ED Lee					0					0						
Em Harbor	11	5	5	8	29	12	17	12	17	29	2				3	
General Harris	2				2	2		1	1	2			1			
Golf Links	5		5		10	5	5	4	6	10	1	1				
Gulf of Mexico	1	27			28	19	9	17	11	28	4	1			1	
Gunwale	8		4	1	13	10	3	7	6	13	1		1			
Halyard	12		8	1	21	9	12	6	15	21		3	1		1	1
Hideaway Bay	5	3	1	2	11	5	6	3	8	11		2				
Hornblower	6	1	5	1	13	11	2	10	3	13	1				2	
Jackson Way			1		1		1		1	1						
Jessmyth	4		1		5	2	3	2	3	5				1	1	
Juan Anasco	3		5		8	7	1	6	2	8			1		1	
Jungle Queen	2		14		16	12	4	10	6	16		1			2	
Ketch	3	2	2		7	6	1	5	2	7	1				1	
Kingfisher	5		3		8	5	3	4	4	8				2	1	
Land's End	3	1			4	2	2	2	2	4		1				
Longboat Drive	1			11	12	9	3	8	4	12	2	1			1	
Longview Drive	1	1	3		5	3	2	3	2	5	1				1	
Lyons Lane	3		9	1	13	7	6	7	6	13	1				2	
Marbury Lane	8	8	6	6	28	11	17	8	20	28	2	1		2	2	1
Norton	16	8	7	3	34	15	19	10	24	34	1				3	
Old Compass	4	1	1	1	7	6	1	3	4	7		1			2	
Outrigger	5		5	2	12	10	2	9	3	12		1			3	
Palm Drive				1	1		1		1	1						
Penfield	5	3	4	1	13	10	3	10	3	13						
Putter	1		8		9	5	4	4	5	9				1		
Putting Green			9		9	4	5	4	5	9					2	
Ranger	8		9	1	18	11	7	11	7	18					5	
Rountree	6		7		13	7	6	6	7	13	2				2	
St. Judes Drive	30		17		47	30	17	18	29	47	5		2	1	3	1
Schooner Lane	2		8		10	7	3	7	3	10		1			3	1
Shinbone Alley			1		1	1		1		1						
Sloop	2	2	1		5	4	1	3	2	5	1				1	
Spinnaker	5		5	1	11	7	4	7	4	11	2				1	
Tarawitt	16	1	11	1	29	23	6	21	8	29	1		1	2	2	
Wedge	7	1			8	6	2	4	4	8	1		1		2	
Weston Pointe Ct.				1	1	1		1		1						
Yardarm	3		6	1	10	4	6	4	6	10					3	1
Yawl	3	5	1		9	7	2	6	3	9	1					
<b>TOTALS</b>	<b>235</b>	<b>84</b>	<b>225</b>	<b>49</b>	<b>593</b>	<b>361</b>	<b>232</b>	<b>296</b>	<b>297</b>	<b>593</b>	<b>45</b>	<b>22</b>	<b>9</b>	<b>10</b>	<b>57</b>	<b>6</b>
	0.396	0.1	0.379	0.08		0.6088	0.391	0.4992	0.501							
<b>% Returned</b>	<b>F51/881=</b>		<b>0.673</b>													
<b>Undeliverable</b>	<b>27/881=</b>		<b>0.031</b>													

NOTES: Shinbone Alley and Weston Pointe Court were not included in mailing but surveys were returned completed.



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## MEMORANDUM

DATE: September 19, 1996

TO: Town Commission

FROM: Griff Roberts, Town Manager

SUBJECT: Budget Clarification re. Canal Dredging

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The purpose of this memo is to clarify some confusion that occurred at last Monday's meeting regarding the budget for canal dredging.

After meeting with Finance Director Terry Sullivan, I was able to clarify for myself the reason that Terry incorporated a line item for the canal dredging project. Since we had incorporated this cost estimate for canal dredging as part of the discussion for our capital budget, Terry assumed that it should be incorporated in the budget for adoption. This, however, is not correct since Town Commission has not determined a funding source for the canal dredging project nor the method of financing.

Accordingly, this is to advise that the budget ordinance passed on first reading reflects \$1.335 million more, both in revenues and expenditures, than it should.

Your final adoption of the budget on September 30<sup>th</sup> will be reduced by this amount unless you make a determination by that date for the specific source of financing.

Staff and I regret that this confusion occurred, thus the purpose of this clarification.



GHR/dhs

cc: T.O. Sullivan, Finance Director