WORKSHOP, SEPTEMBER 19, 1996 AGENDA ITEM # B-2

Agenda Item:

Status Report: Canal Dredging Survey

Presenter:

Town Manager

Summary:

The results of the Canal Dredging Survey have been tabulated, and a summary is provided for your

information and review.

Attachments:

9-12-96 Memo, Town Manager to Town Commission

Recommended

Action:

None.

MEMORANDUM

DATE: September 12, 1996

TO:

Town Commission

FROM:

Griff Roberts, Town Manager

SUBJECT: Status Report: Canal Dredging Survey

As you know, a Canal Dredging Survey was sent to canal-front property owners this summer to determine public reaction to a proposed dredging maintenance project for those canals identified in the March 1996 Coastal Planning & Engineering Inc. Canal Dredging Feasibility Report.

As you will see, the response return rate is excellent and indicates that the majority (67%) are in favor of canal dredging and maintenance. However, the issue of payment for the program seems to be evenly split, (50/50). The summary details give a breakdown by street of all 581 property owners surveyed by the side of the canal they live on, and whether they would (1) approve a canal dredging program and (2) agree to participate in the cost of such a program. You are also provided details of comments received. All three of the condominiums included in the program have responded affirmatively to both questions.

The comments received indicate that concerns you discussed earlier are shared by those surveyed.

The full survey, which is voluminous, is in my office if you would like to review it for further detail.

GHR/dhs

GHR/dhs

cc: Len Smally, P.E., Public Works Director Coastal Planning & Engineering, Inc.

Dr. Cliff Truitt

Street Name	North	East	South	West	Total	(1) Yes	(1) No	(2) Yes	(2) No	Total	Comments: Pro Special Districts	Property Owner's Responsibility	Town's Responsibility	Need Info	Seawall Concerns	Fixed Income
Bayview Drive	8	1	7	-	18		4	11			and the second s		1	1		
Bogey		10	1		11	7	4	6			and the second section of the second	1	The state of the second second second of a state of the second of the second of the second of the second se	1	A Committee of the comm	
Bowsprit	6		8		15		10	5		water transcriber fragments		2	Annual control of control of the con		2	
Broadway	1				1	1		1	Andrew Property Comments of the Comments of th	1	A STATE OF THE STA				1	
Buttonwood	6	2	8		16	·	10	4			And the second s	2	And the second s			1
Chipping	5		7		12		5	5				1				
Cutter	7		5	2	14		3	8			and a second control of the second control o	2	A STATE OF THE STA		1	
DeNarvaez	6		6		12		3	7		Account whether processes	and a second comparison of the second		and the second of the second o		2	1
Dream Island	-	2	11		13		7	5					A CONTRACTOR OF THE PROPERTY O			
ED Lee		- 4			0	Company Company		3	0	0			AND THE PARTY OF T	 		
And the second designation of the second des	11	5	5	8			47	12	17		Laboratoria de la companya del companya de la companya de la companya del companya de la company			<u> </u>	3	
Em Harbor General Harris		- 5					17	12		about months and			1			
Complete Complete Company of the Complete Company of the Company o	2				2			1							***************************************	
Golf Links	5		5		10		5	4				1	and the second s		1	
Gulf of Mexico	1	27			28		9	17		28						
Gunwale	8		4	1	13		3	7			1		1	 		<u> </u>
Halyard	12		8	1	21	9	12	6				3	1	-	1	11
Hideaway Bay	5	3	1	2	11	5	6	3				2				ļ
Hornblower	6	1	5	1	13	+	2	10			1		and the section because the section is a section of the section of	ļ	2	
Jackson Way			1		1		1		1							
Jessmyth	4		1		5		3	2			A CONTRACTOR OF THE PROPERTY O	and the control of th	and the state of t	11	11	ļ
Juan Anasco	3		5		8	7	1	в	2	8			1	-	1	
Jungle Queen	2		14		16	12	4	10				11		ļ	2	
Ketch	3	2	2		7	6	1	5	2	7	1				11	
Kingfisher	5		3		8	5	3	4	4	8				2	11	
Land's End	. 3	1			4		2	2		4		1				
Longboat Drive	1			11	12		3	8			2	1			1	
Longview Drive	1	1	3		5		2	3							1	
Lyons Lane	3		9	1	13		6	7							2	
Marbury Lane	8	8	6	6	28	11	17	8				1		2	2	1
Norton	16	8	7	3	34		19	10			A STATE OF THE PROPERTY OF THE		the state of the s		3	
Old Compass	4	1	1	1	7	6	1	3				1	And the second		2	
Outrigger	5		5	2	12		2	9		kanana manana	La company and the same of the	1			3	
Palm Drive	+			1	1		1		1	Personal Property and the Parket of the Park	and the second s					
Penfield	5	3	4	1	13		3	10	and a second second second							
Putter	1	3	8		9		4	4			And the second s	and the second section to the second fraction of a second section of the second	and a contract and a contract to a contract to the contract to	1		1
	+		9		9		5	4			A STATE OF THE PARTY OF THE PAR				2	1
Putting Green	8		9	1	18	11	7	11					the first and the second the septimental and the second se		5	
Ranger											A PROPERTY ASSESSMENT OF THE PROPERTY OF THE P		the second secon		2	
Rountree	6		7		13	7	6	6					2	1	3	1
St. Judes Drive	30		17		47	30	17	18				1			3	1
Schooner Lane	2		8		10		3	7	and the same of the same		and the same of th		-		3	1
Shinbone Alley	+-+		1		1			1		1				 	1	-
Sloop	2	2	1		5		1	3						-	1	
Spinnaker	5		5	1	11	7	4	7	And the same of the same of the same of	V	and the state of t		1	- 2	2	
Tarawitt	16	1	11	1	29		6	21						2	2	
Wedge	7	1			8		2	4		8	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE		1	<u> </u>		
Weston Pointe Ct.				1	1	-		1		1						h
Yardarm	3		6	1	10		6	4			and the second section of the second section is the second section of the second section of the second section is the second section of the second section of the second section is the second section of the section of the second section is the second section of the section of the second section of the sectio		many contract the second contract to the second	ļ	3	1
Yawl	3	5	1		9		2	6			1			ļ		
TOTALS	235	84	225	49	593	361	232	296	297	593	45	22	9	10	57	6
and the second section of the						593		593						<u> </u>		
and a second and a	0.396	0.1	0.379	0.08		0.6088	0.391	0.4992	0.501					1		
% Returned	F51/881		0.673													
Undeliverable	27/881		0.031									And the same of th				
NOTES: Shinbone Alle				Court	vere not	included i	n mailin	a hut eu	TVOVE 14/6	ere retu	med completed		and the second section of the section of the second section of the section of the second section of the section of th		The state of the s	

Street Name	No pend	Other Comments							
Bayview Drive	No need	The state of the control of the cont							
		1-Will assist with purchase/lease/operation of equipment	and the second second of the second of the second						
Bogey									
Bowsprit		1-dredge entrances only							
Broadway									
Buttonwood	2	3-Don't live on canal; 1-Dredge New Pass							
Chipping		1-Question 2 unclear, 1-Dredge shallow areas only, CCS HOA covenant to maintain canals, will bring class action suit to do it	e probably of comment and the						
Cutter		1-seems high, get several bids; 1-spend less on frivilous lawsuits and could pay for maintenance	and a contract of the contract of						
DeNarvaez		1-Town spends too much; 1-dredge middle 3-4 and mouth of canal only	control artists for a sect of a side to different						
Dream Island	1	1-Bridge on Dream Island Rd needs repair	and the second second second second						
Ed Lee		The state of the s							
Em Harbor	11	1-should be federal project; 1-study possible increase in sand movement; 1-Cannon's Marina should be liable for seawall damage from boat renters; 1-COST BY LINEAR FT. OF CANALERONT + DEPTH DREDGED	,						
General Harris			and the section of th						
Golf Links		1-sailboat water enhances property values							
Gulf of Mexico	3	1-spot dredging of shallows only; 1-one-time charge of correct amount							
Gunwale	1		and the second street of the second streets						
Halyard	1		and the second court of the second						
Hideaway Bay	1	1-clean out vegetation > not needed; 1-clean out lagoons also; 1-only benefit if dredge under boat lift	appear of the contract of the Papear						
Hornblower		2-ASAP; 1-a five-year assessment best	and the second of the second o						
Jackson Way		I-Opposed							
Jessmyth	1	1-assess boaters; 1- cost too high							
Juan Anasco	1	1-Only as needed; 1-money well spent	and damp to an example to						
Jungle Queen		1 Only as needed, 1 money were spens							
Ketch	+	1-ASAP: 1-there should be no fishing within 100 yards of seawall by non-resident boaters							
Kingfisher	+	1-unmarked PD boat should ticket speeders							
Land's End		1-opposed	marin our market						
Longboat Drive	+	1-ok, but is there a more equitable method; 1-as needed only	A STATE OF THE PARTY OF T						
Longview Drive	1	1-ok, but is there a more equitable method, 1-as needed only 1-charge by canal area dredged=frontage x 1/2 canal width and only 2-3' deep	All the same of th						
Lyons Lane		1-yes, if dredged soil could be used on their property; 1-will increase property values; 1- taxes high enough	and the street of the street of the						
	+	1-not worthwhile if only a few need; 1-TC for beach not canals; 2-clean out vegetation: 1-canall cleaned by natural tide action: 1-fair share formula needed	and the control of the control of						
Marbury Lane	+								
Norton	11	1-base cost on lin. ft. of dock; 1-trim trees 1-cost too high, someone making money on this; 1-should be state funded; purchase two dredges for state use and use div. corrections residents for labor; 1-town should clean debris out of canals	and the same of th						
Old Compass			Control of the Contro						
Outrigger	<u> </u>	1-cost seems too high; 1-favor only if seawall integrity guaranteed	requelle service or publication to the con-						
Palm Drive			ACCORDING TO A STATE OF THE STA						
Penfield		1-trim mangroves	continue on favore responsible to						
Putter	1	1-pay County Club Shores HOA for canal maintenance, do not want to pay twice							
Putting Green		1-Stop the spending, 1-will not absolve the Town of seawall liability, seawalls in Units 1-4 will not withstand dredging	manual Particular Schools of Control Persons						
Ranger	11	1-Use this money for north/south groin construction	and the second second second second second						
Rountree	1	1-excessive cost if both sides pay: use current ad valorem + additional tax	-						
St. Judes Drive		1-would docks have to be removed/replaced by owners; 1-cost by lin. ft, + width canal + amount dredged; 1-cost by linear foot	and the second second second second						
Schooner Lane									
Shinbone Alley									
Sloop		2-ASAP; 1-spot dredging only							
Spinnaker		1-differentiate between desilt and dredge and charge accordingly; 3-badly needed	water to the control occurrence to contribute out						
Tarawitt		1-just do it and assess everyone; 1-would like to see seawall program; 1- utilize state/federal funding also							
Wedge		1-focus on mouths of canals only							
Weston Pointe Ct.	1								
Yardarm	+	1-favor dredging of canals and maintenance of seawalls with stricter law enforcement re, various issues; 1-ASAP; 1-limit dredging to 5-6' center of canal	Name of the control or against a constitution						
Yawl	+								
TOTALS	17								
	 								
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	+								
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	 		months in the part of the suphers						

MEMORANDUM

DATE: September 19, 1996

TO: Town Commission

FROM: Griff Roberts, Town Manager

SUBJECT: Budget Clarification re. Canal Dredging

The purpose of this memo is to clarify some confusion that occurred at last Monday's meeting regarding the budget for canal dredging.

After meeting with Finance Director Terry Sullivan, I was able to clarify for myself the reason that Terry incorporated a line item for the canal dredging project. Since we had incorporated this cost estimate for canal dredging as part of the discussion for our capital budget, Terry assumed that it should be incorporated in the budget for adoption. This, however, is not correct since Town Commission has not determined a funding source for the canal dredging project nor the method of financing.

Accordingly, this is to advise that the budget ordinance passed on first reading reflects \$1.335 million more, both in revenues and expenditures, than it should.

Your final adoption of the budget on September 30th will be reduced by this amount unless you make a determination by that date for the specific source of financing.

Staff and I regret that this confusion occurred, thus the purpose of this clarification.

GHR/dhs

cc: T.O. Sullivan, Finance Director